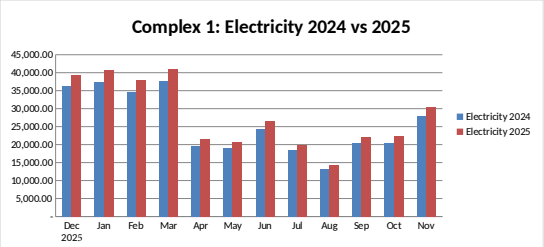
Summary 2024 vs 2025

Complex	Electricity 2024	Electricity 2025	Gas 2024	Gas 2025
Complex 1	309,370.61	337,213.96	1,411,640.14	1,538,687.75
Complex 2	131,835.33	143,700.51	1,045,044.36	1,139,098.35
Complex 3	707,439.38	771,108.92	2,216,063.15	2,415,508.83
Total	**1,148,645.32**	**1,252,023.40**	**4,672,747.65**	**5,093,294.94**

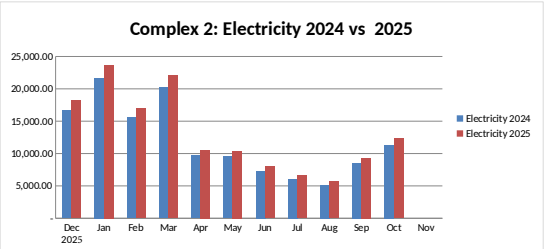
Complex 1 – Actual 2025

Month	Electricity 2024	Gas 2024	Electricity 2025	Gas 2025
Dec 2023	36,168.69	331,606.61	39,423.87	361,451.20
Jan	37,434.98	294,566.79	40,804.13	321,077.80
Feb	34,735.02	345,423.55	37,861.17	376,511.67
Mar	37,643.15	312,629.03	41,031.03	340,765.64
Apr	19,669.88	39,706.95	21,440.17	43,280.58
May	18,988.85	-	20,697.85	-
Jun	24,283.80	-	26,469.34	-
Jul	18,354.64	-	20,006.56	-
Aug	13,237.41	15.78	14,428.78	17.20
Sep	20,354.35	-	22,186.24	-
Oct	20,476.71	-	22,319.61	-
Nov	28,023.13	87,691.43	30,545.21	95,583.66
Total	**309,370.61**	**1,411,640.14**	**337,213.96**	**1,538,687.75**



Complex 2 – Actual 2025

Month	Electricity 2024	Gas 2024 (actual)	Electricity 2025	Gas 2025
Dec 2023	16,664.67	245,845.05	18,164.49	267,971.10
Jan	21,687.93	234,971.90	23,639.84	256,119.37
Feb	15,569.73	293,576.62	16,971.01	319,998.52
Mar	20,216.79	218,373.37	22,036.30	238,026.97
Apr	9,678.24	16,451.09	10,549.28	17,931.69
May	9,556.47	19,842.09	10,416.55	21,627.88
Jun	7,343.82	-	8,004.76	-
Jul	6,077.61	-	6,624.59	-
Aug	5,182.65	-	5,649.09	-
Sep	8,554.59	-	9,324.50	-
Oct	11,302.83	-	12,320.08	-
Nov		15,984.24		17,422.82
Total	**131,835.33**	**1,045,044.36**	**143,700.51**	**1,139,098.35**



Complex 3 – Actual 2025

Month	Electricity 2024	Gas 2024	Electricity 2025	Gas 2025
Jan	79,987.67	567,304.64	87,186.56	618,362.06
Feb	58,316.38	494,988.68	63,564.85	539,537.66
Mar	73,777.59	330,933.54	80,417.57	360,717.56
Apr	27,617.21	85,339.70	30,102.76	93,020.27
May	31,764.32	5,049.63	34,623.11	5,504.10
Jun	76,234.78	-	83,095.91	-
Jul	81,838.97	-	89,204.48	-
Aug	65,670.35	-	71,580.68	-
Sep	85,647.02	-	93,355.25	-
Oct	37,490.35	-	40,864.48	-
Nov	43,575.12	151,822.51	47,496.88	165,486.54
Dec	45,519.62	580,624.45	49,616.39	632,880.65
Total	**707,439.38**	**2,216,063.15**	**771,108.92**	**2,415,508.83**

