



2024



University of Oum El Bouaghi

Financial Report

I. Evolution of the university's budget for the last five years

In the past seven years, Oum El-Bouaghi University has experienced significant progress concerning budget allocations and amounts, particularly in the management budget and equipment budget. These advancements have contributed to achieving a sense of equilibrium and financial steadiness during this period. The evidence of this growth is presented in the table below.

Table 01. Budget allocations for the last five years

Years	Amount or budget	Staff and employee expenses	Operational and processing expenses	Balance	The ratio
2018	3 773 458 204,00	3 485 000 000,00	288 458 204,00	31 835 481,28	99,40%
2019	3 992 733 000,00	3 682 863 000,00	309 870 000,00	48 408 675,07	98,92%
2020	4 156 409 000,00	3 923 830 600,00	232 578 400,00	73 688 436,64	98,23%
2021	4 320 080 000,00	4 021 500 000,00	298 580 000,00	50 254 705,11	98,83%
2022	5 171 619 000,00	4.581.959.000,00	488 660 000,00	179 692 179,38	96.52%
2023	5 782 568 000,00	5.198.920.000,00	583 648 000,00	1 315 603 995,19	77,25%
2024	6 804 585 000,00	6 070 100 000,00	734 485 000,00	121 106 785,65	98,21%

II. Evolution of the total amount of the budget in the last five years

The following figure shows the evolution of budget allocations (total amount) for the last seven years

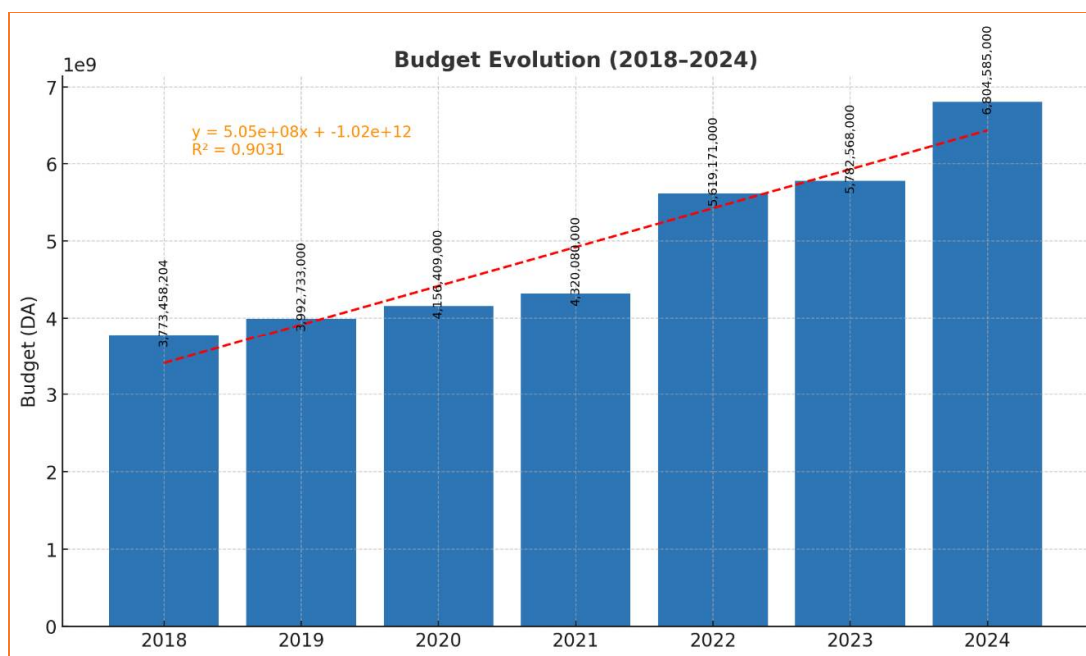


Figure 01. Evolution of the Amount or budget

Based on Figure 01, it is evident that there has been a steady and significant increase in budget allocations over the period from 2018 to 2024, rising from 3,773,458,204 DZD in 2018 to 6,804,585,000 DZD in 2024. This upward trend reflects the university's sustained efforts to strengthen its academic and administrative capacities. The continuous growth in financial resources has enabled the implementation of various development projects and institutional improvements. Such progress can be attributed to the university's effective financial management, strategic planning, and the leadership skills demonstrated by the rector and other responsible administrators.

III. Evolution of the Staff and employee expenses of the budget in the last five years

Figure 2 illustrates the changes in Staff and employee expenses within the budget over the past five years. It offers a visual representation of how these expenditures have evolved during this period.

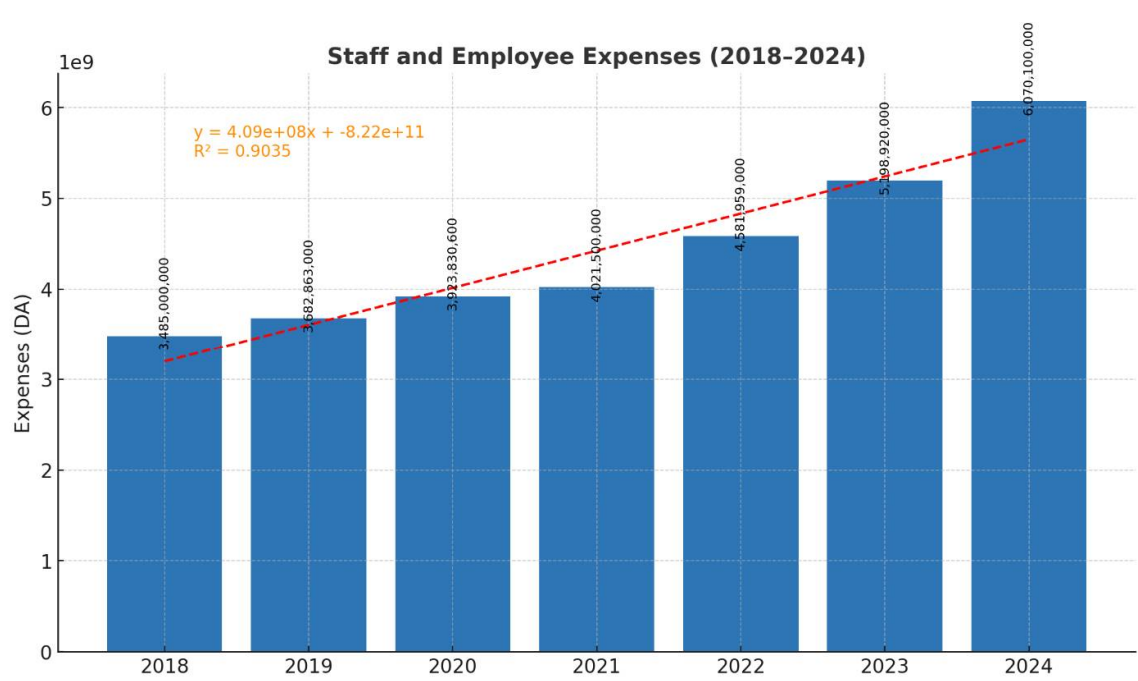


Figure 02. Evolution of the Staff and employee expenses

According to Figure 02, there has been substantial growth in budget allocations for staff and employee expenses over the period from 2018 to 2024, increasing from 3,485,000,000 DZD in 2018 to 6,070,100,000 DZD in 2024. This consistent upward trend reflects the university's ongoing expansion in both academic and administrative domains. The rise in personnel-related expenditures also highlights the institution's commitment to improving working conditions, attracting qualified staff, and supporting human capital development as a cornerstone of institutional progress.

IV. Evolution of the Operational and processing expenses of the budget in the last five years

The presented graph depicts the changes in Operational and processing expenses within the budget over the last seven years. It visually represents the evolution of these expenditures during this time frame.

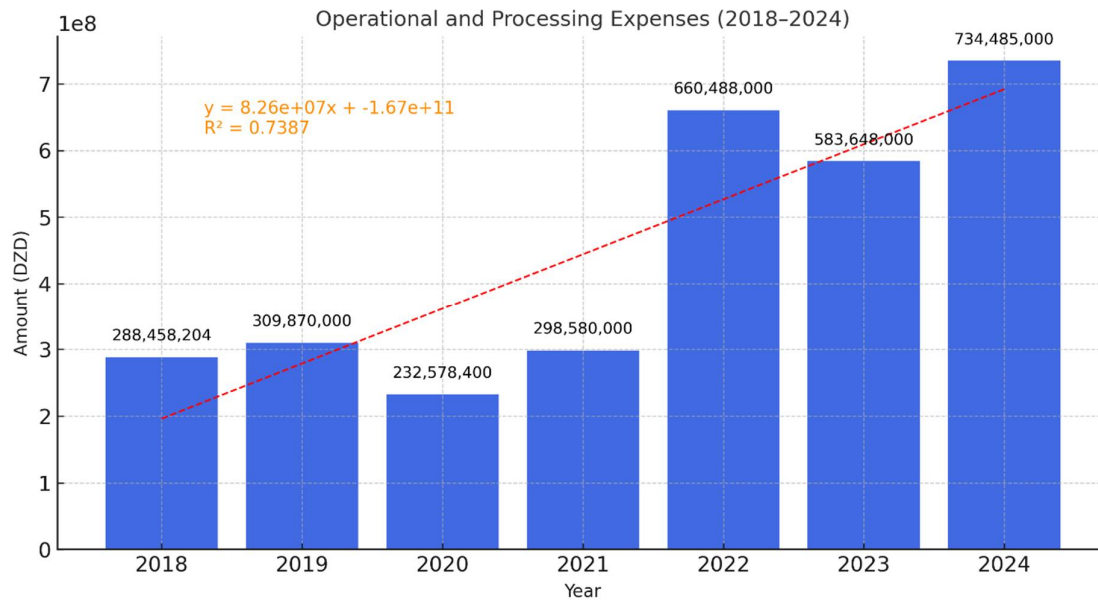


Figure 03. Evolution of the Operational and processing expenses

Based on Figure 03, there has been a substantial expansion in budget allocations for staff and employee expenses over the period from 2018 to 2022, increasing from 2,884,582,040.00 DZD in 2018 to 4,886,600,000.00 DZD in 2022. Although there was a slight decrease observed in 2020 and 2021, the overall upward trend demonstrates the university's continuous development in both academic and administrative domains. This consistent increase in total expenditures reflects the institution's strategic investment in human resources to enhance performance and institutional efficiency.

V. Evolution of the Balance of the budget in the last five years

Graph 4 illustrates the fluctuations in Balance within the budget over the past seven years. It offers a visual representation of how these expenditures have evolved during this period.

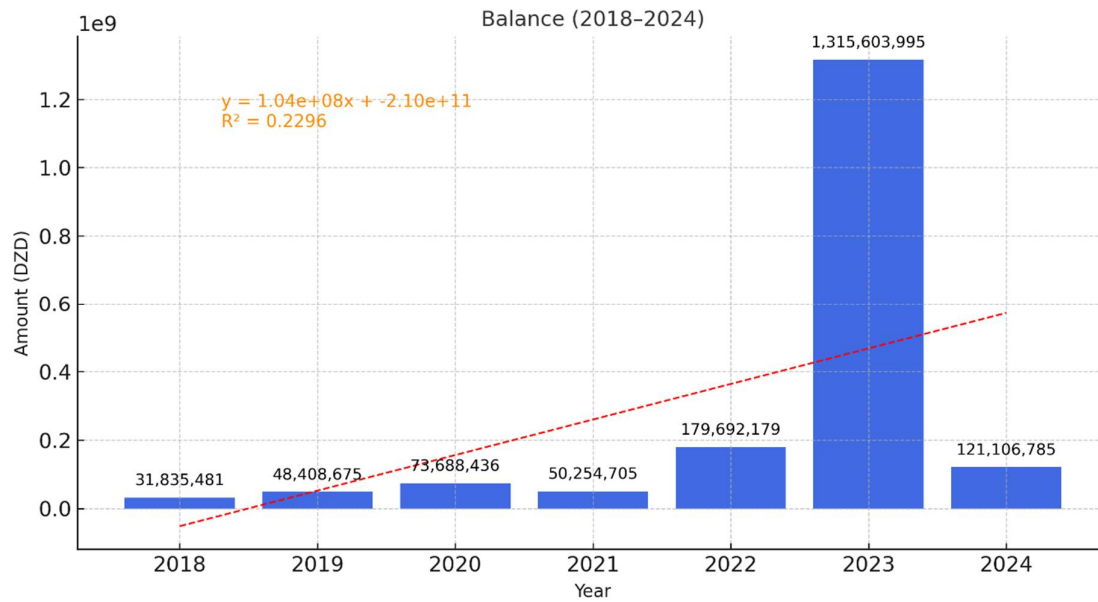


Figure 04. Evolution of the Balance

Based on Figure 04., there is a significant variation in the remaining budget amount over the past five years. This disparity can be attributed to differences in management approaches, varying expenditures, as well as scientific, academic, administrative projects, and construction initiatives undertaken each year.